

MEETING: Auburn Band Boosters Association

TYPE OF MEETING: Budget Meeting

DATE: July 13, 2023

LOCATION: Band Room

CHAIRPERSON: Kim Mancuso, President

SECRETARY: Debora Hall

MEMBERS PRESENT:

Kim Mancuso	Nicole Gaillard	Meredith Brawner
Jeannie Eddins	Deb Hall	Brian Hall
Jennifer Reuss	Julie Bennett	Shewanda Anderson
Terri Lynn Beasley	Hailey Wine	Lisa Hayes

BAND STAFF PRESENT: Deanna Marshall, Josh Wine,

CALL TO ORDER: President Kim Mancuso called the meeting to order at 6:40pm

BUDGET

Jeannie Eddins, the new ABBA treasurer, gave the budget report that was made by the previous treasurer. She went over the line items listed and gave an approximate figure that will be available to kick off the concessions season. There were some questions as to which funds were or weren't available. She discussed rebuilding the report in the future.

A motion was brought by Kim Mancuso to approve the budget.

The motion was seconded by Nicole Gaillard.

The vote was unanimous, budget approved.

The director's budgets for the 2023 fiscal year were introduced for approval. Kim Chenier from East Samford School has requested \$14,300.00 for new instruments, repairs, music, printer, and copier supplies as well as a new uniform shirt. She stated that none of these items needed urgent attention, and she was able to start her year off with the student band fees brought in. Josh Wine from AJHS has requested \$21,140.00 for new equipment, instruments, repairs, band room upgrade, sheet music, smart music subscriptions, guest clinicians and travel for All-State students. He also stated that none of the items on his list needed urgent attention. He also will be able to begin his year with payments brought in from band fees. Deanna Marshall has requested \$56,000.00 for the purchase of a small trailer previously owned by the football team, Flags for the marching band show, three competition registration fees, music copy right for the marching band show, transportation to games and competitions, as well as transportation for the All-State band, the tech staff for band camp, new concert and jazz band music, show props for the marching band show, as well as new instruments, including chimes. The concert chimes are cracked and need to be replaced along with a few other instruments. Of the \$56,000.00 requested, Marshall will need \$39,500.00 straight away for the purchase of all items listed for marching band and the concert chimes. Of that \$39,500.00 needed, \$29,500.00 has been requested to be dispersed from the main checking account for the marching band items, and \$10,000.00 to be dispersed from the Indoor Percussion funds in the account for the purchase of the concert chimes.

A motion to approve the allocation of funds needed immediately for Deanna was brought forth by Nicole Gaillard

The motion was seconded by Meredith Brawner

The vote was unanimous, Deanna will receive \$39,500.00.

The board and directors will revisit and discuss the allocation of monies needed for East Samford and AJHS after the marching band revenue is brought in and budgeted.

NEW BUSINESS

The new board has put together a list of new members that will be chairing a committee or other sub-committees. The new board members were put to a vote.

Terri Lynn Beasley will be the Communications Chair

Nicole Gaillard will be the Hospitality Chair

Deb Hall will be the Concessions Chair, to assist Meredith.

Simon Taylor and Greg Hayes will share the Equipment Chair

Jennifer Reuss will be the Junior High Liaison

Shawanda Anderson will be the Color Guard Liaison

Lori Marine will be the Majorette Liaison

We are still in need of a Hydration Chair, in charge of storing, staging, and distribution of water to the band, and a Public Relations Chair, to promote ABBA online. Photos, social media, announcements, etc.

There is a band parents meeting on 7/20 and these positions will be announced among other things.

A motion was brought forth by Deb Hall to approve new members.

The motion was seconded by Meredith Brawner.

The vote was unanimous, all new chair and committee persons approved.

Terri Lynn, as the new Communications Chair, will oversee building the sign-ups for all volunteer events to keep the band and its components running. She will begin with immediate events including band camp and meals, uniform pick up, concessions clean-up day, and stocking for the upcoming Bandorama.

The next new business was a request to change the name of the Auburn Band Parents Association, to the Auburn Band Boosters Association to be more inclusive than just parents. There are forms to take to the bank to remain in legal standing with them and other organizations connected. Jeannie Eddins will be handling that.

A motion to approve was brought by Jennifer Reuss

The motion was seconded by Meredith Brawner

The vote was unanimous, the new name is approved as ABBA.

The small concession building is in need of a new, larger popcorn machine. The cost of the machine will be approximately \$500-\$800 dollars depending on size. We will be making a request to ACS to replace it for us before we purchase our own. If we should have to purchase our own, it will go to Deanna Marshall to order it for us tax exempt.

A motion for the new popcorn machine was brought by Deb Hall

The motion was seconded by Nicole Gaillard

The vote was unanimous, we will get a new popcorn machine.

A cotton candy machine is also being requested as a new way to bring in revenue to the concessions. The approximate cost of the machine will be between \$200-\$300, along with the purchase of the sugar cases.

A motion was brought forth for the cotton candy machine by Terri Lynn

The motion was seconded by Julie Bennet

The vote was unanimous, we will order a cotton candy machine.

There are three new board members who have just passed the certification test for Servsafe. Congratulations to Meredith Brawner, Laquita Cooks, and Deb Hall for volunteering to be our safe food managers!

Important dates coming up: Concession cleanup for inspection will be on August 12, Inspection will be on 8/15 at 8:30am, stock the concession for Bandorama will be on 8/21.

MEETING ADJOURNED: 8:45PM

NEXT MEETING: TBD, 2023

Respectfully submitted,

Debora Hall, ABBA Secretary

A handwritten signature in dark ink, consisting of a series of loops and a horizontal line, positioned below the typed name.